

APPENDIX B
FY2004 ADOPTED BUDGET
VEHICLES

<u>Department and Item</u>	<u>Quantity</u>	<u>Replacement</u>	<u>New</u>	<u>Cost</u>
GENERAL FUND				
Animal Control				
Partial Funding for Truck	1	1		<u>\$10,000</u>
Total				10,000
Fire and EMS				
Partial Funding for Pumper	1		1	439,000
Passenger Vehicle	1		1	<u>20,000</u>
Total				459,000
Mental Hlth/Mental Retardation/Substance Abuse				
12-Passenger Van	1	1		<u>23,000</u>
Total				23,000
Parks and Recreation				
1-Ton Dump Truck	2	2		72,000
Crew-Cab Truck	2	2		<u>86,000</u>
Total				158,000
Planning				
Pickup Truck, Compact	1		1	<u>12,600</u>
Total				12,600
Police				
Police Cruisers	58	58		1,280,300
Detective Vehicles	23	19	4	<u>319,500</u>
Total				1,599,800
TOTAL GENERAL FUND				\$2,262,400
OTHER FUNDS				
Construction Management				
Vehicle Upgrade	1	1		<u>\$20,000</u>
Total				20,000
Utilities				
Passenger Vehicle	2		2	22,800
Pickup Truck & Camper Shell	1		1	15,000
3/4-Ton Pickup Truck	1	1		23,000
Tandem Dump Truck	1	1		80,000
Hesston Tractor Unit	1	1		25,000
17-Ton Truck-Mounted Crane	1	1		110,000
All-Terrain Vehicles	2		2	<u>13,000</u>
Total				288,800
Vehicle Maintenance				
Fleet Replacement Vehicles	59	59		<u>700,000</u>
Total				700,000
TOTAL OTHER FUNDS				\$1,008,800
TOTAL ALL FUNDS (excluding Schools)				\$3,271,200